



HALESITE FIRE DISTRICT • ONE NEW YORK AVENUE NORTH • HALESITE, NEW YORK 11743 • 631-427-0630

**HALESITE FIRE DISTRICT
2027 PROPOSED BUDGET**

APPROPRIATIONS

		Budget as Modified 2025	Adopted Budget 2026	Preliminary Budget 2027	Adopted Budget 2027
A3410.1	Total Personal Services	\$ 770,000	\$ 830,000	\$ 875,000	
A3410.2	Equipment	\$ 192,000	\$ 225,350	\$ 328,500	
A3410.4	Contractual and Other Expenses	\$ 967,470	\$ 1,044,006	\$ 880,300	
A9010.8	State Retirement System Contribution	\$ 105,000	\$ 140,000	\$ 195,000	
A9030.8	Social Security and Payroll Tax	\$ 62,000	\$ 65,000	\$ 70,000	
A9040.8	Workers' Compensation	\$ 39,500	\$ 39,500	\$ 40,000	
A9060.8	Hospital, Medical and Accident Insurance	\$ 275,000	\$ 282,000	\$ 396,000	
A9085.8	Supplemental Benefits	\$ 234,000	\$ 200,000	\$ 150,000	
A9785.70	Installment Purchase Debt-Principal	\$ 117,561	\$ 116,235	\$ 106,726	
A9787.60	Installment Purchase Debt-Interst	\$ 22,030	\$ 19,300	\$ 16,304	
A9901.9	Transfer to Other Funds	\$ 450,000	\$ 443,000	\$ 473,170	
	Total Appropriations	\$ 3,234,561	\$ 3,404,391	\$ 3,531,000	\$ -
Less: Total Estimated Revenues and Unexpended Balance					
A2401	Interest Income		\$ 15,000	\$ 20,000	
A1640	EMS Ambulance Charges		\$ 80,000	\$ 120,000	
A1081	PILOT (TOH LIPA)			\$ 94,900	
	To be Raised by Real Property Taxes		\$ 3,309,391	\$ 3,296,100	\$ -

AT A MEETING OF THE HALESITE FIRE DISTRICT BOARD OF FIRE COMMISSIONERS,
TOWN OF HUNTINGTON, ON SEPTEMBER 21, 2026 THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE HALESITE FIRE DISTRICT,
TOWN OF HUNTINGTON FOR THE YEAR 2027, IN THE AMOUNT OF \$3,296,100.00 WAS APPROVED
ON A MOTION MADE BY COMMISSIONER OH, SECONDED BY COMMISSIONER GAITO AND UNANIMOUS."

THIS BUDGET DOES NOT EXCEED THE TAX CAP.